



Annual Work Plan 2015 (1st January - 31st December)

Project Title: Pakistan - National Action Programme (NAP) Alignment and Strengthening National Reporting Processes

OP/Country Programme Outcome: Vulnerable populations benefit from improved sustainable environmental management practices, including climate change mitigation and adaptation.

Country Programme Output: Climate change adaptation and mitigation strategies and action plans developed and piloted at local level by federal and provincial governments, private sector, academia and civil society, including women's groups.
(Those linked to the project and extracted from the CPAP)

Project Outputs: 1. Pakistan's NAP aligned with UNCCD's 10-years strategy;
2. Integrated Financial Strategy (IFS) developed for SLM and implementation of aligned NAP; and
3. 6th National Report prepared and submitted to UNCCD Secretariat.
(Those that will result from the project and are taken from the Project Strategy)

Implementing Partner: Ministry of Climate Change, Cabinet Secretariat, Govt. of Pakistan

Responsible Parties: Ministry of Climate Change & UNDP

Project Brief Description

This Land Degradation Enabling Activity (EA) project aims to respond directly to the UNCCD COP decisions, i.e. decision 3/COP8 while adopting 10-year strategic plan (the Strategy) urges and recognizes "the need for country parties to align their NAPs" and decision 2/COP9 regarding "alignment of the action programs with the Strategy" calls upon the "affected country parties and other relevant stakeholders to use NAP alignment guidelines as a reference tool for aligning NAPs and other relevant implementation activities with 5 operational objectives of the Strategy". The project is also in line with the decision 11/COP10 which urges Parties to access the GEF funding for enabling activities (including NAP alignment and reporting/review processes) to meet their obligations under the UNCCD. The project will facilitate the country to "enhance capacity to apply adaptive management tools in SLM" to ensure effective implementation of the UNCCD and strengthen monitoring and reporting processes. The specific objectives of the EA are to: i) align Pakistan's NAP with the 10-Year strategy of the UNCCD; (ii) develop an Integrated Investment Framework for implementation of aligned NAP and SLM; and (iii) improve national reporting and review process by strengthening stakeholders capacities for monitoring and assessment, including preparation and submission of national reports through the PRAIS portal.

Programme Period: 2013 - 2017

Atlas Award ID: 00073250
Atlas Project ID: 00086155

Start date: 1st July 2014
End Date: 30th June 2016

PAC Meeting Date:

Project Board Meeting Date:

Management Arrangements: NIM

2015 AWP budget:	US\$127,000
Total resources required	US\$127,000
Total allocated resources:	_____
• UNDP-TRAC	US\$10,000
• Other	_____
o GEF	US\$60,000
o GM-UNCCD	US\$57,000
o Donor	_____
Unfunded budget:	_____
In-kind Contributions	US\$35,000


Agreed by [Implementing Partner]:

AfAB AHMAD MANEKA
Joint Secretary
Ministry of Climate Change
Government of Pakistan
Islamabad

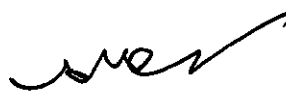
Agreed by UNDP (CD/DCC-P):

TRACY VIENINGS
Deputy Country Director (Programme)
United Nations Development Programme


<p>mandate to prepare/implement PAPs.</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Policy, planning, institutional, finance and technological frameworks pertaining to land management are not aligned with the existing NAP - Awareness on the implementation of NAP and benefits SLM is generally low among planner and decision-makers - Existing NAP is not effectively disseminated to stakeholders. - At present Provincial Action Plans doesn't exist <p>Targets:</p> <p>Related CP outcome:</p>	<p>Activity Result 1.3:</p> <p>Provincial Action Programmes (PAPs) prepared</p> <p>Actions:</p> <p>1.3.1. Prepare PAPs through a consultative process</p> <p>1.3.2. Compile draft aligned NAP</p> <p>1.3.3. Hire individual consultants</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>Ministry of Climate Change and SLMP after the launch of its up-scaling phase</p>	<p>GEF/ UNDP</p>	<ul style="list-style-type: none"> - Local Consultants - Contractual Services – Individual - Travel 	<p>15,000</p>
<p>- Existing NAP is not effectively disseminated to stakeholders.</p> <p>- At present Provincial Action Plans doesn't exist</p> <p>Targets:</p> <p>Related CP outcome:</p>	<p>Activity Result 1.4:</p> <p>Study for situation analysis of existing political, legal, institutional, and financial frameworks that support/impepe implementation of NAP and SLM conducted.</p> <p>Actions:</p> <p>1.4.1. Conduct situation analysis study</p> <p>1.4.2. Hire individual consultant</p>	<p>X</p>	<p>X</p>	<p>Ministry of Climate Change and SLMP after the launch of its up-scaling phase</p>	<p>GEF/UNDP</p>	<ul style="list-style-type: none"> - Local Consultants - Travel - Misc. 	<p>5,000</p>

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 Ministry of Climate Change
 Government of Pakistan
 Islamabad

<p>Output 2</p> <p>The Integrated Financial Strategy (IFS) developed providing sustainable and enhanced investments for SLM activities in Pakistan.</p> <p>Indicators:</p> <ul style="list-style-type: none"> - Current financial opportunities (internal, external and private sector), gaps, and requirements identified; - Economic valuation of land and LD conducted; - Provincial and national IFSS document prepared. <p>Baseline:</p> <ul style="list-style-type: none"> - No resource mobilization strategy exists both at the provincial and national levels for SLM and implementation of NAP. - Resource allocation is made on the basis of sectoral priorities. <p>Provincial and national annual development plans.</p> <p>Targets:</p> <p>Related CP outcome:</p>	<p>Activity Result 2.1:</p> <p>Conduct/launch special studies</p> <p>Actions:</p> <p>2.1.1. Hire individual consultants</p> <p>2.1.2. Financial diagnosis and mapping of existing financial flows for NAP implementation and SLM at provincial and national level;</p> <p>2.1.3. Identification of potential and innovative financial mechanisms for supporting implementation of aligned NAP and promoting SLM in Pakistan;</p> <p>2.1.4. Economic valuation of Desertification, Land Degradation and Drought (DLDD).</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>Ministry of Climate Change and SLMP after the launch of its up-scaling phase</p>	<p>GM/JUNDP</p>	<ul style="list-style-type: none"> - Local Consultants - Contractual Services – Individual - Travel 	<p>30,000</p>
<p>Activity Result 2.2:</p> <p>Draft Provincial and national level IFSS prepared that includes identification of investment priorities and budgeted targets</p> <p>Actions:</p> <p>2.2.1. Hire consultants</p> <p>2.2.2. Prepare draft provincial IFSS</p> <p>2.2.3. Prepare draft national</p>	<p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p> <p>x</p>	<p>Ministry of Climate Change and SLMP after the launch of its up-scaling phase</p>	<p>GM</p>	<ul style="list-style-type: none"> - Local Consultants - I.T. Equipment - Training Workshop - Travel 	<p>15,000</p>

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<p>Output 3 By June 30 2016, the 7th national report to the UNCCD is prepared and after validation submitted to the UNCCD Secretariat.</p> <p>Indicators: - Required data for review and reporting available; - 7th national report prepared and submitted to the UNCCD Secretariat;</p> <p>- Action plan containing monitoring and reporting on NAP/UNCCD implementation available.</p> <p>Baseline: - UNCCD 5th and 6th National Reports submitted to the UNCCD Secretariat.</p> <p>Targets: <i>Related CP outcome:</i></p> <p>Project Management</p>	<p>IFS</p> <p>Activity Result 3.1: Action plan containing monitoring and reporting on NAP/UNCCD prepared</p> <p>Actions: 3.1.1. Hire individual consultant 3.1.2. Prepare draft national action plan for monitoring and UNCCD reporting</p>													
TOTAL:														127,000


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